

Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
July 1, 2021 - June 30, 2022

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (July 1, 2021 - June 30, 2022), as of January 1, 2023

*The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost	Unduplicated count of persons served*	Total Cost
Adams	0	\$0	6	\$230,544	203	\$5,734,349
Allegheny	26	\$655,190	160	\$5,325,149	8,658	\$219,272,553
Armstrong	1	\$20,430	12	\$493,326	368	\$7,089,042
Beaver	7	\$248,260	16	\$559,493	1,379	\$33,212,624
Bedford	1	\$148,120	6	\$113,412	152	\$2,243,259
Berks	15	\$396,361	33	\$1,497,777	2,833	\$86,905,685
Blair	4	\$4,669	9	\$218,617	541	\$7,319,932
Bradford	4	\$112,751	10	\$470,962	315	\$5,328,721
Bucks	23	\$1,816,694	36	\$1,683,433	3,650	\$152,477,697
Butler	10	\$254,837	15	\$529,845	509	\$10,255,622
Cambria	7	\$82,394	18	\$477,953	614	\$9,701,247
Cameron	2	\$2,009	0	\$0	46	\$877,196
Carbon	8	\$461,763	4	\$91,448	280	\$7,238,526
Centre	1	\$808	11	\$327,563	389	\$6,766,331
Chester	45	\$2,591,438	27	\$1,292,434	1,319	\$44,003,162
Clarion	2	\$111,641	5	\$128,304	195	\$3,313,789
Clearfield	4	\$58,246	2	\$72,642	414	\$7,504,306
Clinton	0	\$0	5	\$212,658	197	\$4,899,556
Columbia	4	\$60,664	1	\$76,910	346	\$6,437,984
Crawford	4	\$31,551	6	\$368,807	489	\$10,179,211
Cumberland	14	\$396,813	24	\$961,881	1,125	\$37,016,459
Dauphin	17	\$455,000	28	\$1,246,723	4,180	\$169,306,855
Delaware	45	\$1,754,469	43	\$2,350,001	6,081	\$264,984,299
Elk	2	\$12,119	2	\$73,229	155	\$1,951,551
Erie	13	\$330,417	51	\$1,896,328	3,485	\$100,315,205
Fayette	5	\$160,746	8	\$188,298	1,111	\$23,105,503
Forest	0	\$0	1	\$43,497	61	\$1,036,459
Franklin	3	\$82,497	10	\$479,395	367	\$10,583,922
Fulton	0	\$0	1	\$46,510	63	\$1,479,075
Greene	1	\$388	1	\$15,953	309	\$6,124,032
Huntingdon	2	\$32,523	0	\$0	222	\$4,922,306
Indiana	3	\$86,879	2	\$100,710	329	\$6,097,528
Jefferson	0	\$0	4	\$205,983	265	\$3,791,874
Juniata	2	\$41,609	1	\$46,511	97	\$1,992,974
Lackawanna	10	\$251,986	33	\$901,680	1,139	\$33,209,581
Lancaster	43	\$2,770,969	32	\$1,279,277	2,039	\$75,399,937
Lawrence	4	\$82,936	5	\$224,236	850	\$22,294,283
Lebanon	12	\$387,309	10	\$589,972	798	\$27,039,666
Lehigh	17	\$560,184	36	\$1,661,478	2,575	\$81,987,711
Luzerne	10	\$420,583	22	\$595,848	1,359	\$31,530,184
Lycoming	1	\$2,304	19	\$656,484	692	\$17,448,415
McKean	0	\$0	5	\$231,403	304	\$4,359,799
Mercer	1	\$1,091	9	\$298,700	672	\$18,390,484
Mifflin	1	\$2,203	6	\$188,142	256	\$5,455,064
Monroe	9	\$295,253	8	\$502,405	610	\$18,347,564
Montgomery	51	\$2,164,370	64	\$3,711,745	4,212	\$164,126,521
Montour	3	\$5,360	2	\$148,802	91	\$1,515,966
Northampton	12	\$143,831	23	\$985,953	1,360	\$46,232,198
Northumberland	4	\$240,463	6	\$186,190	626	\$15,107,251
Perry	0	\$0	6	\$156,451	188	\$3,614,550
Philadelphia	84	\$2,541,266	175	\$10,085,581	53,528	\$2,372,914,137
Pike	1	\$222	1	\$17,774	203	\$5,749,743
Potter	2	\$24,547	0	\$0	109	\$1,924,899
Schuylkill	7	\$317,644	10	\$547,563	870	\$18,636,514
Snyder	4	\$127,790	3	\$82,208	190	\$3,462,586
Somerset	2	\$1,981	9	\$275,741	214	\$4,182,418
Sullivan	0	\$0	0	\$0	33	\$560,659
Susquehanna	2	\$55,182	2	\$152,944	148	\$2,960,234
Tioga	1	\$445	8	\$277,842	183	\$3,811,127
Union	4	\$94,539	2	\$44,061	185	\$3,647,567
Venango	0	\$0	9	\$247,055	389	\$8,318,846
Warren	0	\$0	5	\$194,410	435	\$8,579,403
Washington	7	\$229,040	16	\$553,334	1,396	\$28,425,678
Wayne	1	\$48,790	5	\$238,805	201	\$4,154,491
Westmoreland	15	\$721,009	32	\$979,444	1,833	\$36,148,875
Wyoming	1	\$35,151	0	\$0	84	\$1,489,464
York	15	\$487,279	39	\$2,000,485	1,519	\$47,340,301
Unknown	0	\$0	0	\$0	-	\$0
Statewide	592	\$22,425,011	1,160	\$49,842,307	120,038	\$4,381,834,949